

A universal BI support for analytical, planning and decision processes on all management levels for small and medium-sized companies. Our BI solution can quickly process exact and actual information, as well as to work with ad-hoc inquiries. All information about the actual state of key company indicators is available on the main screen. With one click, one receives an overview about the past indicator development and future predictions.



You still don't have a BI solution?!



## REFERENCES

### Doosan Škoda Power

A traditional provider and producer of technologic tools has been supplying clients with gas turbines for energy production since 1904. The company is a member of the Doosan Power Systems group. It delivers clean and ecologic technologies, products and services related to electricity production.

*„This system not only creates managing arrays, it also provides us with a quick overview about projects in respect to the income statement, work capital and the actual cash-flow. The transparent analytical tool gives us the necessary detail and enables inquiries creation which lightens and speeds up our work.“*

#### Lucie Rybárová

Controlling Manager  
Doosan Škoda Power s. r. o.

## Technologies

- Oracle DB SE One
- Oracle BI Answers
- Oracle BI Interactive Dashboards
- Oracle BI Publisher

## Advantages

- stronger competitiveness
- higher efficiency in the use of company data sources
- more accurate analysis and predictions
- quick solution options (1 week – 1 month)
- easy adaptation to client's requirements
- high support coverage of data sources (Ms Excel, CSV)

## Assets

- reduction of costs
- lower IS working load
- security and access audit of sensitive information
- keeping up with developing trends and prediction of future development
- introduction of transparent performance indicators which can be used for the company motivation system

## PROVIDED SERVICES



Doosan Škoda Power



Sales MTD



% of budget

Sales YTD



% of budget

Costs MTD



% of budget

Costs YTD



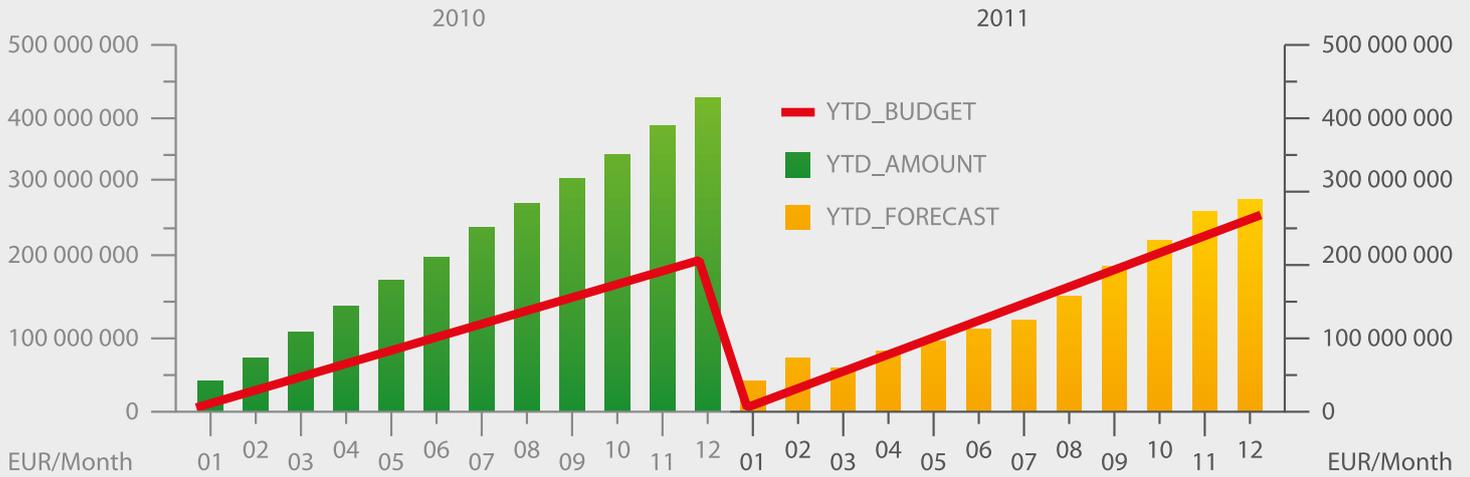
% of budget

Overdue receivables



# receivables

### YTD Sales history & forecast



What else can we do?



✓ System integration

✓ Data storage

✓ B2B communication

✓ Identity Management

✓ Development of tailored IT solutions

✓ 24/7 service and support

✓ Business Intelligence

✓ Data security